

Appeal Fund for the school year 2012/13

	Income (\$)	Expenditure(\$)	Balance (\$)
Balance /f			313,421.10
Grant received:			
Foundation Fund	277,200.00		
Amount receivable from Foundation	43,203.00		
Expenditure:			
Salaries for Mr. Chad Leroy Shipley		266,833.33	
M.P.F. contribution for Mr. Shipley		13,319.67	
software for English Department		3,031.00	
3 sets HP LaserJet printers		11,664.00	
	<u>320,403.00</u>	<u>294,848.00</u>	<u>338,976.10</u>