

Appeal Fund for the school year 2011/12

	Income (\$)	Expenditure(\$)	Balance (\$)
Balance /f			0.00
Grant received:			
Foundation Fund	687,990.00		
Amount receivable from Foundation	277,677.80		
Expenditure:			
Salaries for Ms. Lucia Kam (Teaching assistant)		144,000.00	
M.P.F. contribution for Ms. Kam		7,200.00	
2 'IBM' server and 34 sets 'ThinkCentre' M82 tower and licence		180,652.00	
12 sets 'Philips' backlight monitor with licence		78,372.00	
2 sets amplifier, wall-mounted speakers, etc. (PA system)		138,800.00	
Cipherlab' laser bluetooth scanner for Library		3,400.00	
studio bulbs, microphones and parts		1,916.00	
Campus TV Department:			
'Sony' handy cam & accessories		29,280.00	
'H&Y' 37mm filter, handycam battery, case, fluorescent board, etc.		43,426.70	
Music Department:			
transfold choral riser		25,200.00	
	<u>965,667.80</u>	<u>652,246.70</u>	<u>313,421.10</u>